

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,742	12,418.15	9	66,964	81,712.21	62	145,968.00	56.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,546.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,742	12,418.15	9	66,964	81,712.21	62	162,514.00	
LI % of Total	6.3%	23.0%	6.6%	6.5%	19.5%	6.3%	19.5%	
Residential New Construction	5,868	9,567.00	17	45,597	42,993.37	36	0.00	0.0%
Energy Star Lighting	27,004	1,319.06	14	175,444	9,993.48	468	0.00	0.0%
Energy Star Appliance	5,000	2,540.00	29	12,800	6,740.00	68	0.00	0.0%
Residential Conservation Service	36,781	18,741.02	60	219,892	158,247.70	321	337,370.00	46.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	74,653	32,167.08	120	453,733	217,974.55	893	337,370.00	
Res % of Total	69.3%	59.7%	87.6%	43.7%	52.1%	90.4%	40.5%	
C&I New Construction	10,086	3,075.00	1	10,086	5,193.71	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	386,244	52,997.81	3	0.00	0.0%
C&I Small Retrofit	14,176	5,814.04	4	82,725	48,099.56	21	334,156.31	14.4%
C&I Govt Small	0	165.00	1	35,593	11,221.76	3	0.00	0.0%
C&I Govt Large	0	126.35	1	0	126.35	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	796.53	1	0.00	0.0%
C&I Products & Services	2,114	120.00	1	2,114	120.00	1	0.00	0.0%
C&I Subtotal	26,376	9,300.39	8	516,762	118,555.72	33	334,156.31	
C&I % of Total	24.5%	17.3%	5.8%	49.8%	28.3%	3.3%	40.1%	
Report Total	107,771	53,885.62	137	1,037,459	418,242.48	988	834,040.31	
Budget Comparison					288,059.47		834,040.31	34.5%